### CERTIFICATE

To the Clerk of Doniphan County, State of Kansas We, the undersigned officers of

### **Elwood Joint Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2015-2016 Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	21,477
TOTAL		21.477
Budget Summary	1	21,477

Pale Received: Mysust 26, 2015 Llagy Franker County Clerk

Permanent
Recreation Commission Address

Sponsoring
<u>USD/City</u> Address

Commission Members

Elwood Joint Recreation Commission Riverside USD 114 PO Box 49 1409 Vermont Elwood KS 66024 Elwood KS 66024 Other County: 0 Provide point of contact: Other County: 0 Debbie Sigrist Other County: 0 POC phone number: Other County: 0 913-365-5632 Other County: 0

	Pmts Due	for the Year of		2012-2016	4,076										4,076	
u	Pmts Due	for the Year of	2007/100	C107/L107	4,076										4,076	
Statement of Conditional Lease-Purchase and Certificate of Particination	Princ Bal On	(a) Beg of FY:	2014/2015	20, 41	14,692										14,692	re not lease-purchas
rchase and Certifi	Total	Amount	Financed (Beg Princ)	31 004	1,794											-such transactions a
l Lease-Pu	Ending	Date	ot Contract	7/15/10	71/71/1						1					do not list-
nditiona	,	Int	Kate %	4.75	27:-											urchase,
ent of Cor	Term	ot	(Months)	120												intent to pr
Statem		Contract	Date	12/8/2008												ting with no
		,	Purchased	Chain Link Fence-Ball Field											Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

Page No. 2

### Elwood Joint Recreation Commission

### FUND PAGE

	2015-2016
	2013-2010
O.E.	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2013/2014	2014/2015	2015-2016
Unencumbered Cash Balance	9,865	11,264	11,722
Receipts:			
Ad Valorem Prior Year	242	583	1,000
Ad Valorem Current Year	10,867	11,049	12,000
Delinquent Tax	678	442	1,300
Motor Vehicle Tax	749	852	900
Recreational Vehicle Tax	10	12	12
Rental Excise Tax on Vehicles	1	1	1
16/20 Truck Tax	32	37	30
Donations	0		
Miscellaneous	625	375	500
Does misc. exceeds 10%			
Interest on Idle Funds	11	11	15
Total Receipts	13,215	13,362	15,758
Resources Available	23,080	24,626	27,480
Expenditures:			
Contracted Services - Ball Program	3,135	1,475	2,000
Umpires	490	1,568	1,500
Contracted Services - Other	170	290	300
Lease Purchase - Fence	4,076	4,076	4,077
Repairs/Maintenance	531	1,440	4,000
Capital Improvements	0	2,000	4,000
Supplies	357	490	600
Summer Ball Program Equip/Supplies	2,530	1,294	2,500
Equipment	378	0	2,000
Miscellaneous	149	271	500
			1.1.1
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	11.016	10.00	
Unencumbered Cash Balance	11,816	12,904	21,477
Chencambered Cash Dalance	11,264	11,722	6,003

Dollar amount to be raised by 1 mill: \$ 12,913

2015-2016

### NOTICE OF BUDGET HEARING

The governing body of

### **Elwood Joint Recreation Commission**

will meet on Wednesday July 29 2015 at 6 PM at Elwood Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Riverside District Office, 1409 Vermont and will be available at this meeting.

### **SUPPORTING COUNTIES**

Riverside USD 114 (home county)

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	11,816	12,904	21,477
Totals	11,816	12,904	21,477

Lease Purchases:	2012	2013	2014	
July 1,	21,066	17,594	14,692	

Brenda Geeting	
Recreation Commission Secretary	

Page No.

1

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## SUPPORTING COUNTIES

## BUDGET SUMMARY OF EXPENDITURES Doniphan County (home county)

proposed budget year. The proposed budget year expenditure amount is the maximum expenditure limit for the

Lease Purchases: General Totals Fund 2013/2014 Prior Year Actual 11,816 11,816 Current Year 2014/2015 Estimated 12,904 12,904 Proposed Budget 2015-2016 21,477 21,477

Brenda Geeting

July 1,

21,066

17,594

14,692 2014

Recreation Commission Secretary

## STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

religious or fraternal publication. of Kansas, and published in and of general circulation in Doniphan Doniphan County, Kansas, and that said newspaper is not a trade. publisher of The Kansas Chief a weekly newspaper printed in the State County, Kansas, with a general paid circulation on a yearly basis in Dana D. Foley, being first duly sworn, deposes and says: That he is

Kansas, in said County as periodicals postage paid. tion of said notice; and has been admitted at the post office of Wathena. and state for a period of more than five years prior to the first publicahas been so published continuously and uninterruptedly in said county Said newspaper is weekly published at least weekly 50 times a year;

weeks, the first publication thereof being made as aforesaid on the the regular and entire issue of said newspaper for One consecutive That the attached notice is a true copy thereof and was published in (Le day of

subsequent publications being made on the following dates:

, 20 , 20

Subscribed and sworn to before me this

day of STATE OF KANSAS NOTARY PUBLIC LORI VERŤIN

Notary Public

My commission expires 11-01-

Printer's fee/ Affidavit fee \$ 14375